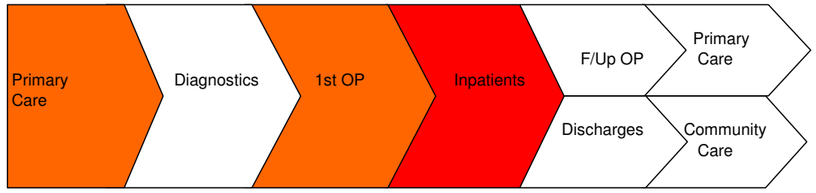
MEDWAY LOCAL HEALTH ECONOMY WHOLE SYSTEM DASHBOARD

EXECUTIVE SUMMARY - OVERVIEW OF WHOLE SYSTEM PROCESSES as at May 2010

PLANNED CARE Prevelance and Demand

- Smoking
- Alcohol
- Obesity
- Vaccinations
- Teenage Pregnancy
- Sexual Health
- Long Term Conditions

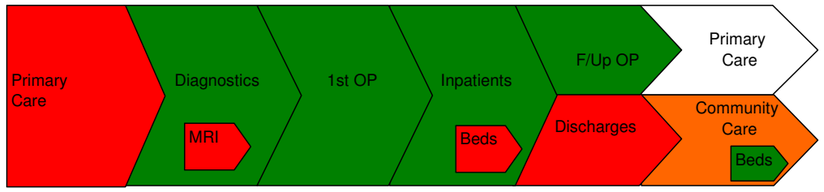


Comments:
On HISBi inpatient episodes are above budget levels

Indicators of Success of System			Demand
Prevelance			GP referrals
Smoking rates			Number of Diagnostics
Alcohol rates			Number of 1st OP appt.s
Obesity rates			Number of Inpatient episodes
Vaccination rates			Ratio new to Follow Ups
Teenage Pregnancy rates			Average Length of Stay
Sexual Health metric			Number of Discharges
Long term illness prevelance			GP Follow Ups
			Community Follow Ups

PLANNED CARE - Access and Waiting Times

- Smoking
- Alcohol
- Obesity
- Vaccinations
- Teenage Pregnancy
- Sexual Health
- Long Term Conditions

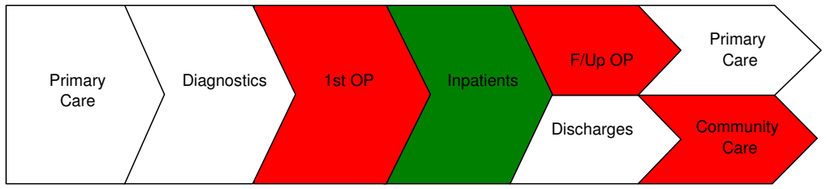


Comments:
Inpatient - 18 weeks target met overall, however not for all specialties
Bed occupancy target is 90% and MFT is running significantly above this level

Indicators of Success of System			Waiting times
Access			Diagnostics
Smoking Cessation			1st Outpatient appointment
Alcohol Referrals			Inpatient treatment (18 wks)
Obesity management			Access to Follow Ups
Vaccination			Community Services
Education for teenagers			Discharges
Sexual health clinics			Primary Care Follow Ups
GPs			
Bed Occupancy - MFT			
Bed Occupancy - St Barts			

PLANNED CARE - Cancellations

- Smoking
- Alcohol
- Obesity
- Vaccinations
- Teenage Pregnancy
- Sexual Health
- Long Term Conditions

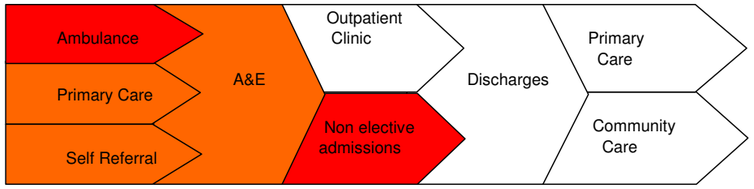


Comments:

Indicators of Success of System	
Cancellations	
Public Health programmes	
1st Outpatient appointments	
Operations	
Primary Care appointments	
Timetable for patient choice on discharge	
Community Service appointments	

URGENT CARE - Prevelance and Demand

- Accidents
- Alcohol
- Mental Health
- Overdoses
- Disease/viruses
- Long Term Conditions
- Falls



Comments:
Ambulance contacts are above target. A&E attendances include activity that is considered more suitable for primary care (no specific target in number of attendances currently)
Non Elective Admissions (Short Stay and other) have increased and areabove planned levels

Indicators of Success of System			
Demand			
Ambulance journeys			Number of NEL admissions
GP Non Elective			Number of Short Stay NEL ad.
MedOCC			Average Length of Stay - NEL
NHS Direct			Delayed Discharges
A&E attendances			GP Follow Ups
A&E Referrals to Outpatients			Community Follow Ups
A&E admissions			

URGENT CARE - Access and Waiting Times

- Accidents
- Alcohol
- Mental Health
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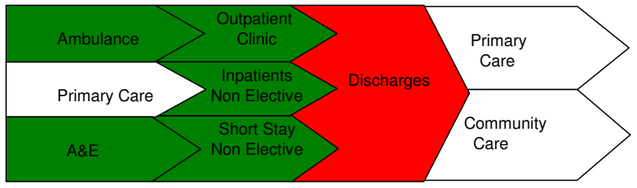
- Long Term Conditions
- Falls



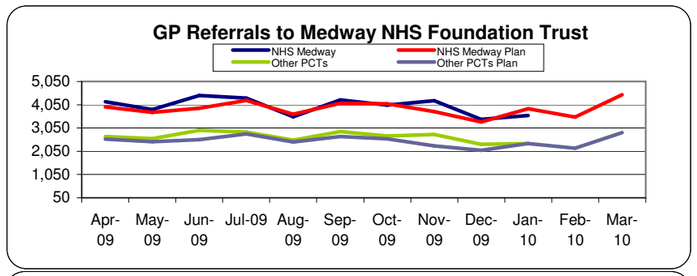
Comments

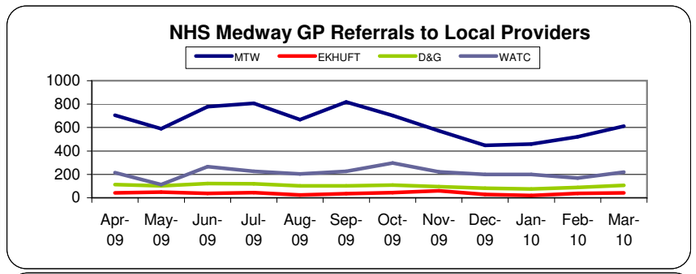
Indicators of Success of System			
Access			**Waiting times**
Number of Handover delays at A&E			Cat A and B times - Ambulance
Number of Black escalation days			A&E 4 hour wait
Waiting for OP clinic after A&E			A&E Triage time
Waiting for admission after A&E or			Delayed discharges MFT
GP Access ??			Delayed discharges St Barts
In Hours MedOCC			Community waiting times
Rapid Response			GP Follow UP waiting time

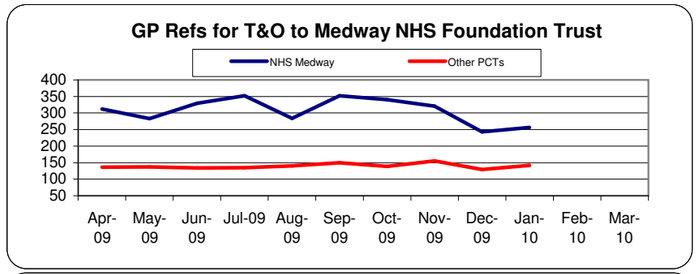
MEDWAY LOCAL HEALTH ECONOMY WHOLE SYSTEM DASHBOARD

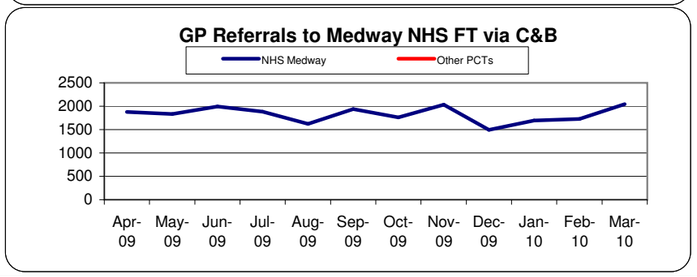
MEDWAY LOCAL HEALTH ECONOMY PLANNED CARE DASHBOARD

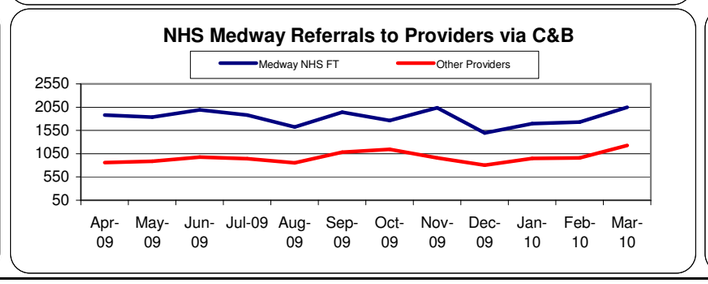
REFERRALS

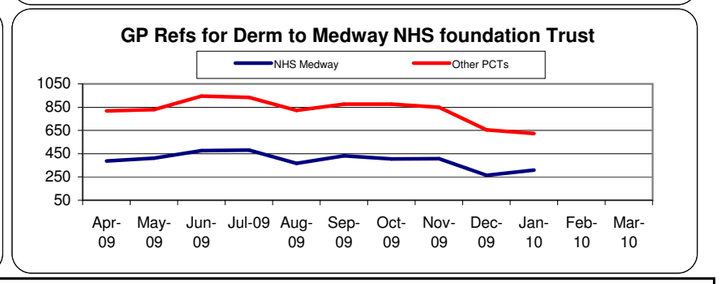






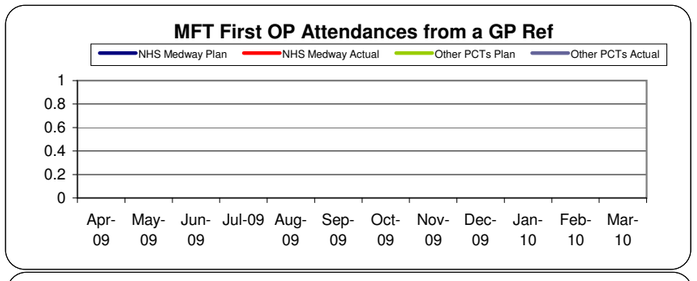


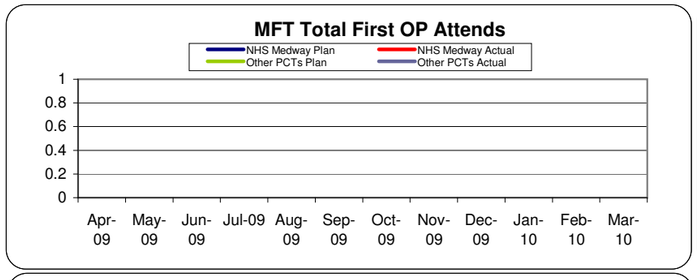


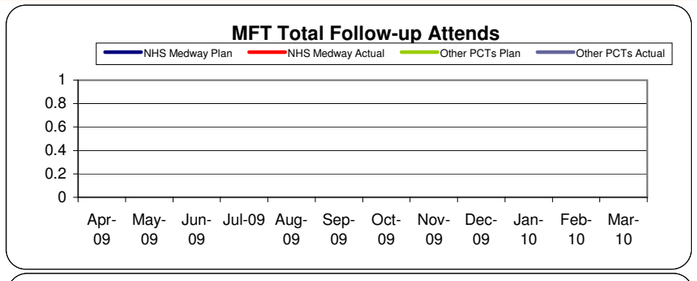


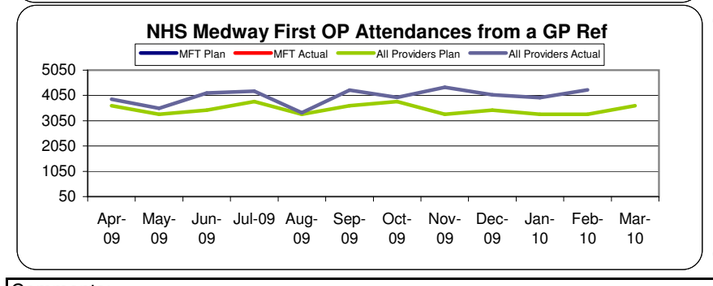
Comments:

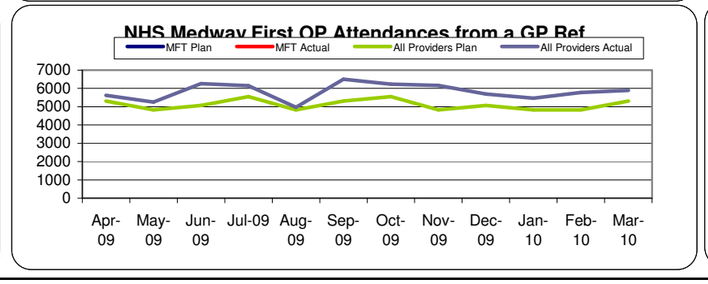
OUTPATIENTS (General & Acute Specialties)

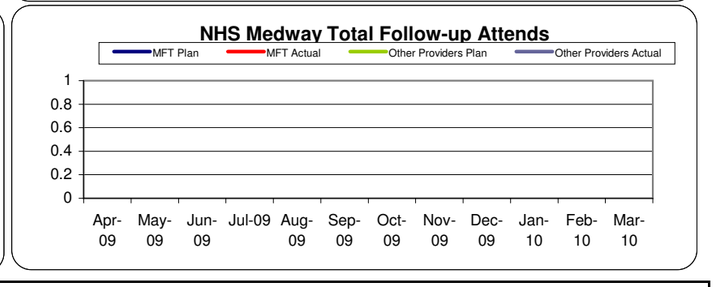










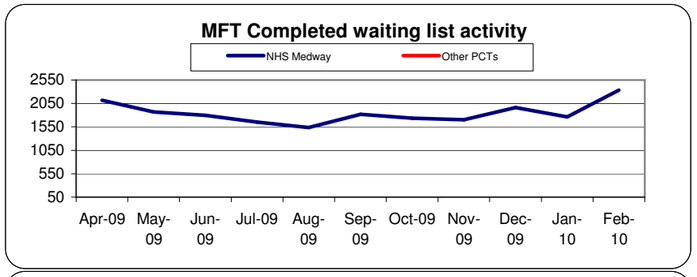


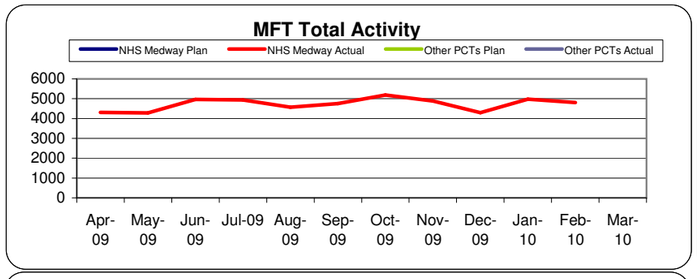
Comments:

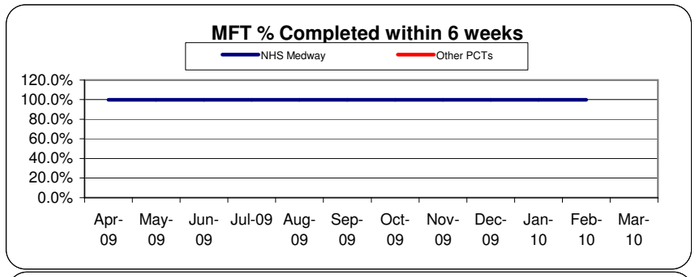
MEDWAY LOCAL HEALTH ECONOMY WHOLE SYSTEM DASHBOARD

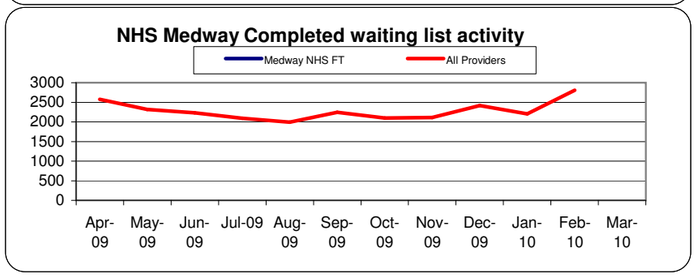
MEDWAY LOCAL HEALTH ECONOMY PLANNED CARE DASHBOARD

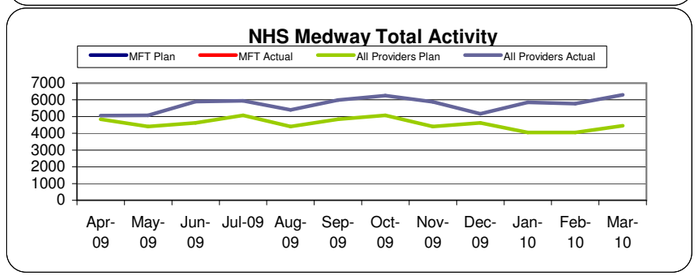
DIAGNOSTICS

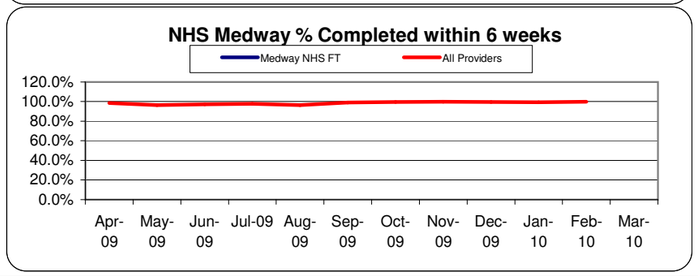






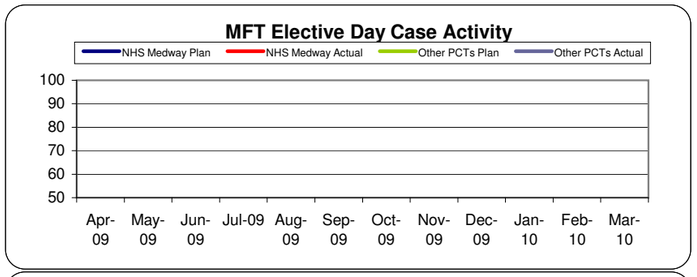


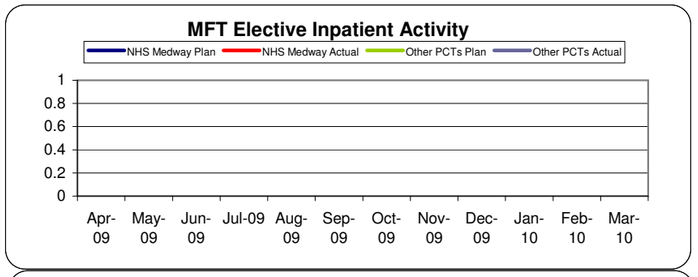


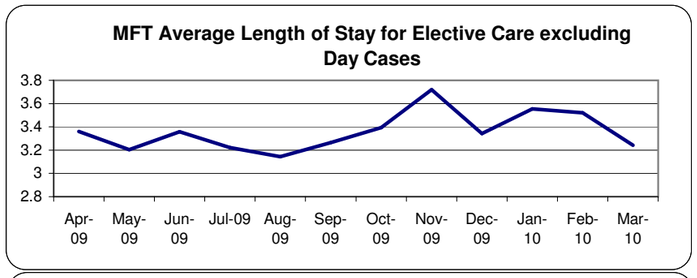


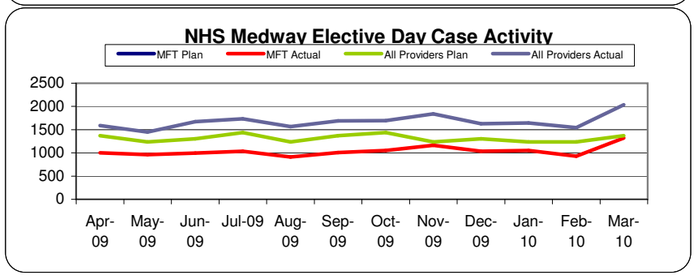
Comments:

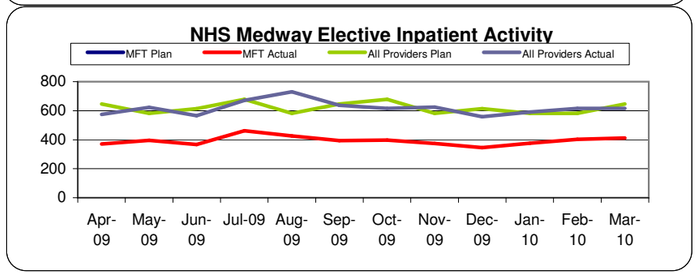
INPATIENTS (General & Acute Specialties)

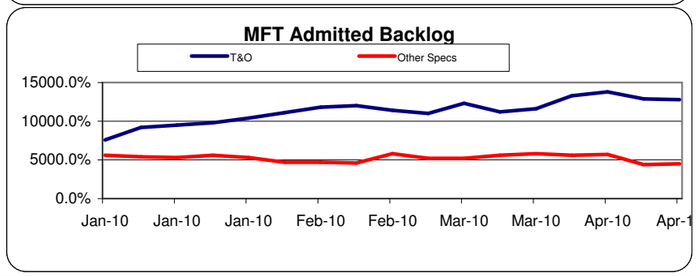












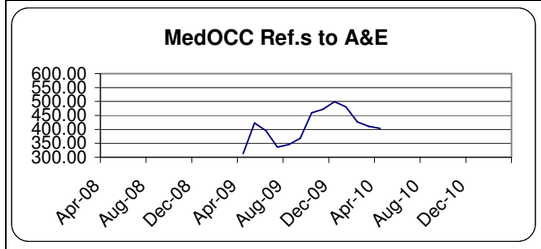
Comments:

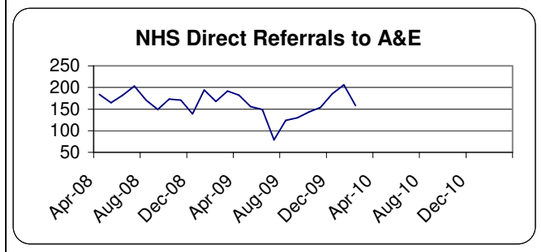
MEDWAY LOCAL HEALTH ECONOMY WHOLE SYSTEM DASHBOARD

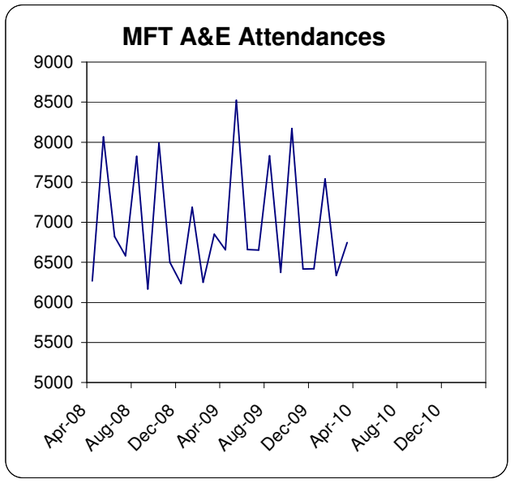
NHS MEDWAY URGENT CARE DASHBOARD 2008-2011

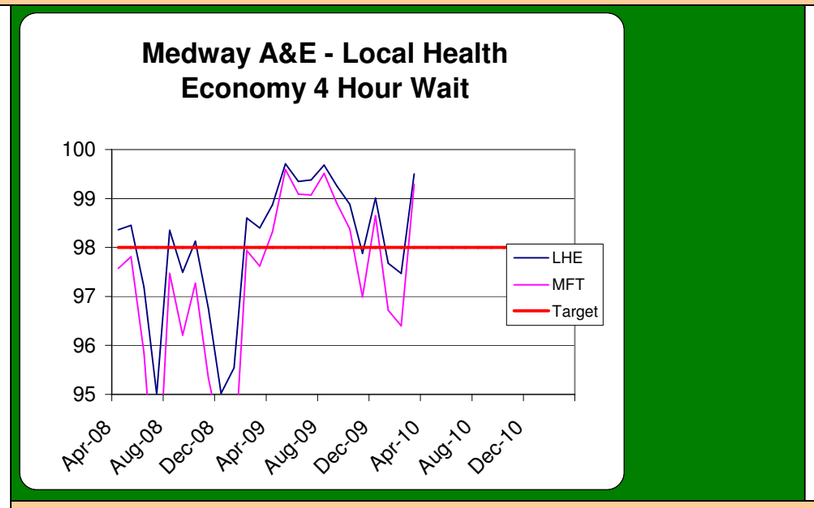
Border Colour indicates monthly RAG status for key indicators

A&E - Medway NHS Foundation Trust

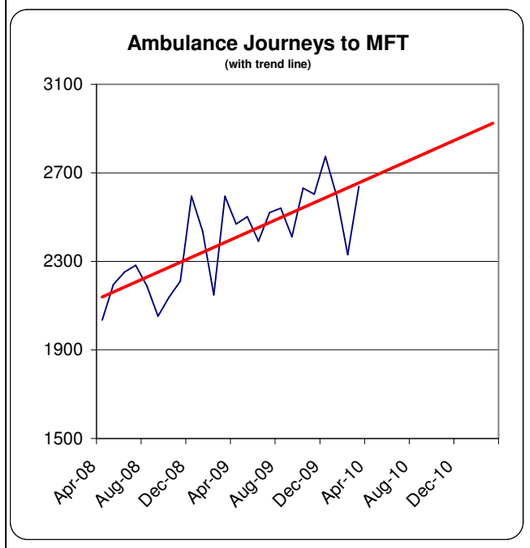


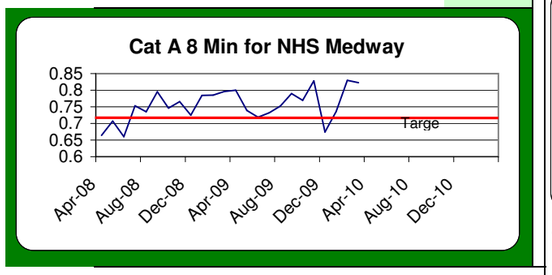


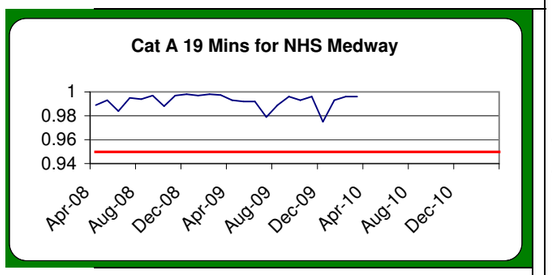




Ambulance - SECAMB

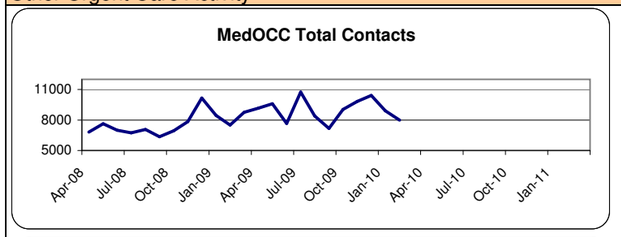


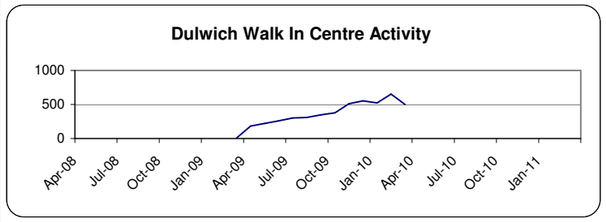


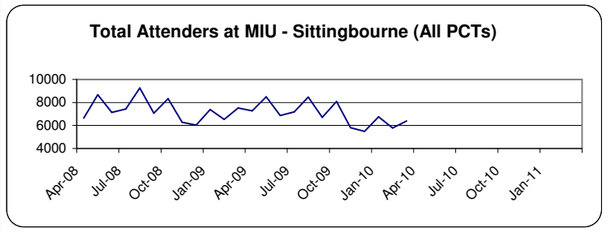


Comments:- SECAMB have achieve all their waiting time targets for NHS Medway, however SECAMB over all has failed the Cat B 19 minute target
Number of Ambulance journeys are increasing overall, with significant in month variation
A&E 4 hour wait target achieved for local health economy and for MFT

Other Urgent Care Activity



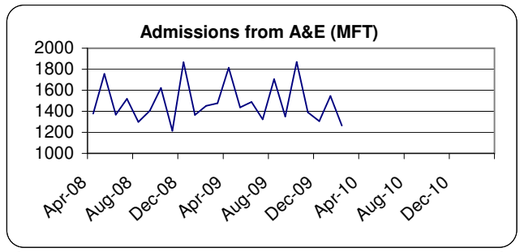


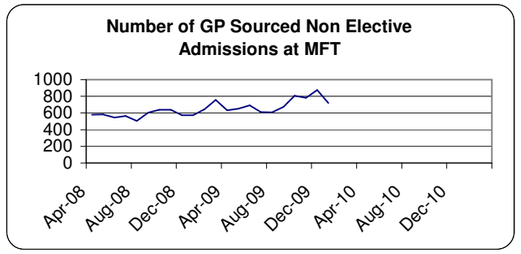


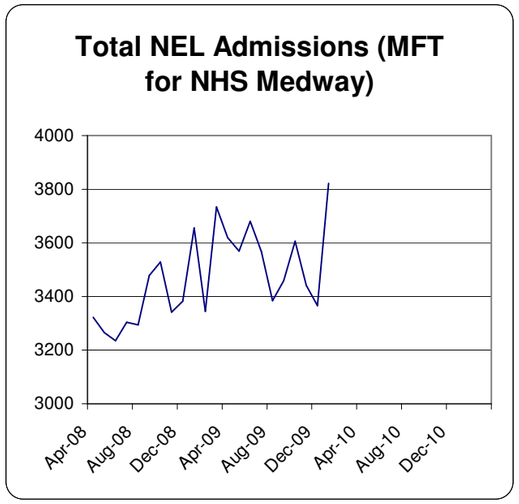
MEDWAY LOCAL HEALTH ECONOMY WHOLE SYSTEM DASHBOARD

NHS MEDWAY URGENT CARE DASHBOARD 2008-2011

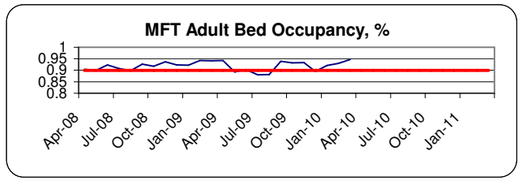
Non Elective Admissions Medway NHS Foundation Trust

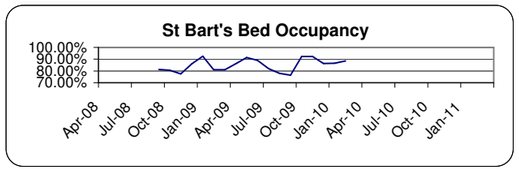


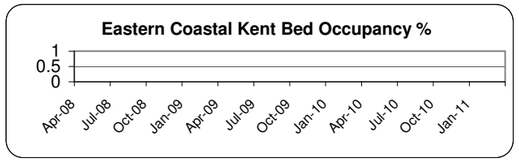




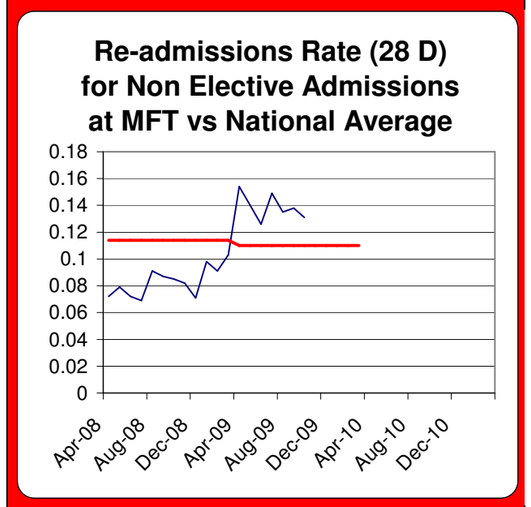
Bed Occupancy



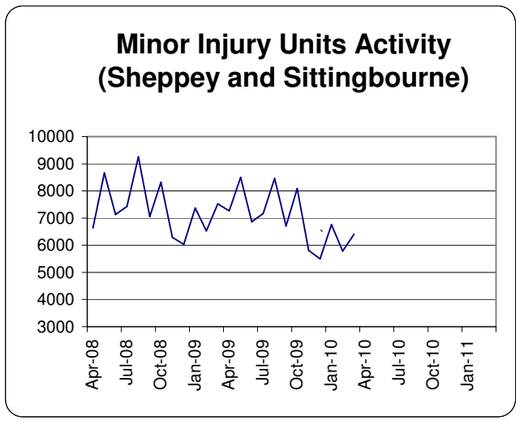




Re-admission Rate



Eastern Coastal Kent Services

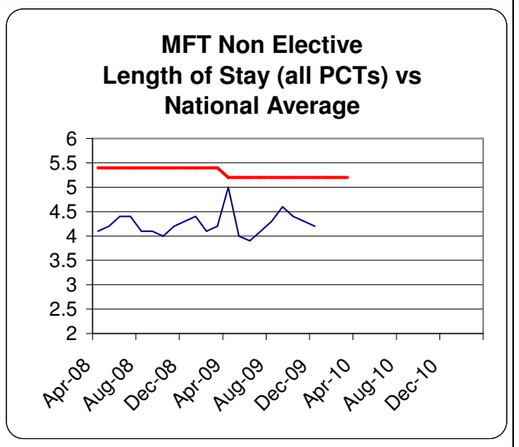


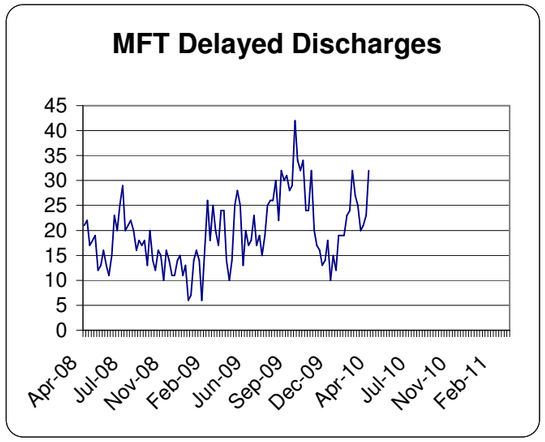
MEDWAY LOCAL HEALTH ECONOMY WHOLE SYSTEM DASHBOARD

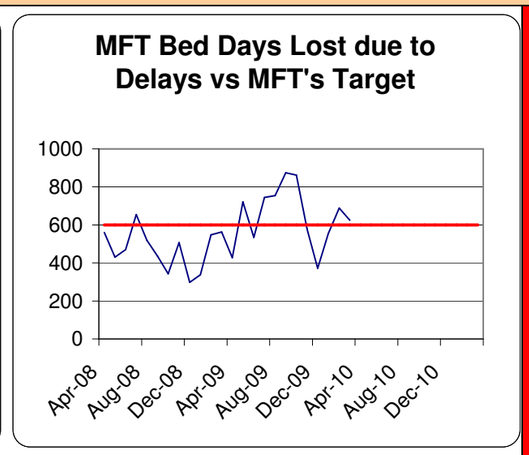
NHS MEDWAY URGENT CARE DASHBOARD 2008-2011

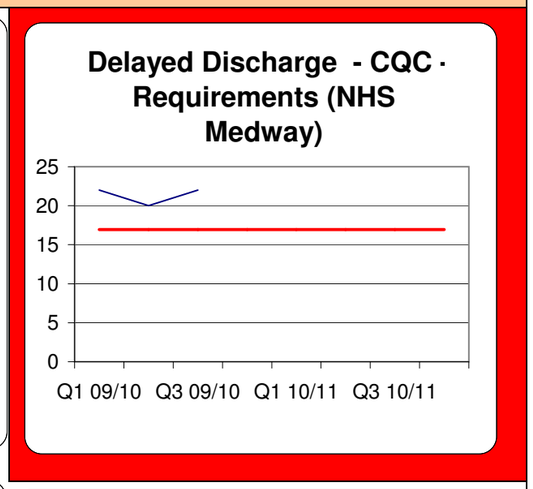
Length of Stay

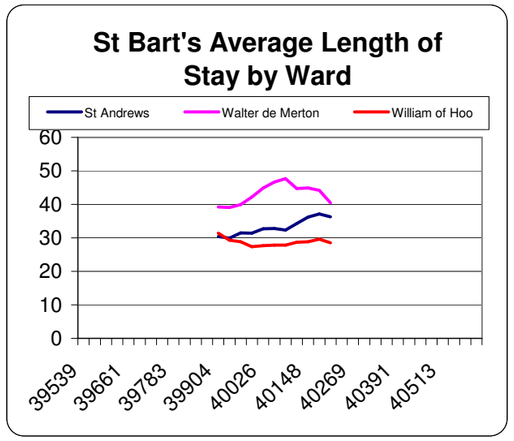
Delays

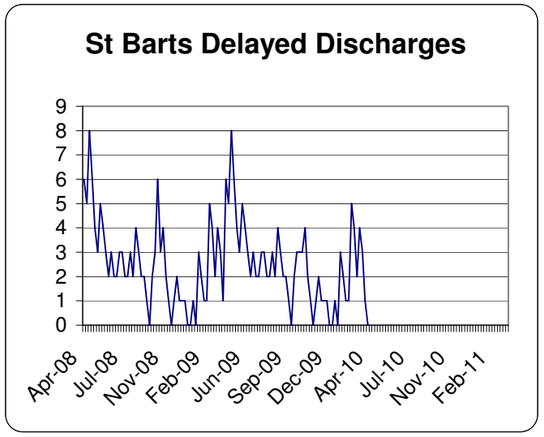


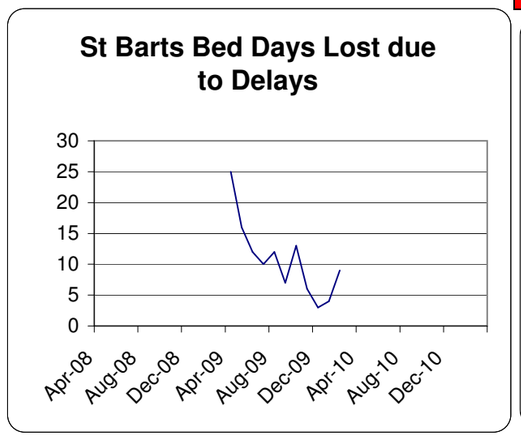


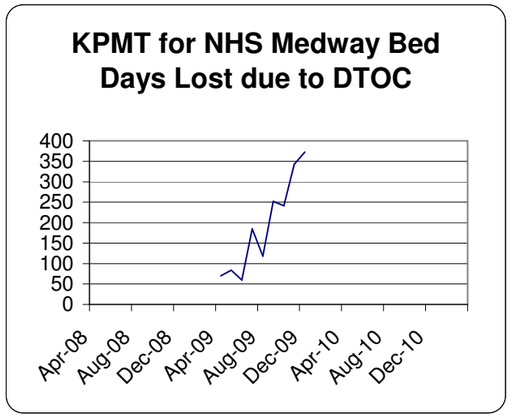












Comments

Annual Health check figures are mainly affected by Delayed Discharges associated with Kent and medway Social Care Partnership

KPMT bed days lost due to delayed transfers of care exceeded the financial penalty limit in September 2009 and have continued above this limit since (the limit is based on percentage of Occupied Bed days and is set at 7.5%